

ANY REPAIR SHOP
 1234 YOUR STREET USA
 YOUR TOWN, MN 55124
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Tire Margin Mix By Size

Report Date: 7/28/2005 3:27 pm

For Dates From **9/1/2004** To **12/31/2004**

Sorted By Total Quantity Sold descending

Tire Size	Total Tire Qty Sold	Total Tire Sales	Average Sale	Total Tire Cost	Total Tire Margin \$	Total Tire Margin %	% of Total Tires Sold	% of Total Sales	% of Total Margin \$
2256016	386	\$32,716.13	\$84.76	\$25,588.08	\$7,128.05	21.79%	6.60%	7.46%	7.07%
2057015	312	\$18,052.73	\$57.86	\$13,279.66	\$4,773.07	26.44%	5.33%	4.11%	4.73%
2357515	287	\$21,450.00	\$74.74	\$16,933.99	\$4,516.01	21.05%	4.91%	4.89%	4.48%
2056515	269	\$17,415.74	\$64.74	\$12,779.19	\$4,636.55	26.62%	4.60%	3.97%	4.60%
2157015	232	\$14,341.19	\$61.82	\$10,706.36	\$3,634.83	25.35%	3.97%	3.27%	3.60%
1856514	207	\$10,605.38	\$51.23	\$7,920.24	\$2,685.14	25.32%	3.54%	2.42%	2.66%
1957014	198	\$8,863.72	\$44.77	\$6,705.81	\$2,157.91	24.35%	3.38%	2.02%	2.14%
2657516	191	\$23,582.61	\$123.47	\$18,806.43	\$4,776.18	20.25%	3.26%	5.37%	4.73%
1956515	190	\$12,657.72	\$66.62	\$9,081.62	\$3,576.10	28.25%	3.25%	2.88%	3.54%
2457516	187	\$20,311.43	\$108.62	\$15,776.97	\$4,534.46	22.32%	3.20%	4.63%	4.49%
2057515	148	\$6,564.20	\$44.35	\$5,509.75	\$1,054.45	16.06%	2.53%	1.50%	1.05%
1956015	148	\$9,442.31	\$63.80	\$6,793.87	\$2,648.44	28.05%	2.53%	2.15%	2.63%
2156515	140	\$9,956.67	\$71.12	\$7,266.16	\$2,690.51	27.02%	2.39%	2.27%	2.67%
1857514	138	\$4,653.98	\$33.72	\$3,776.08	\$877.90	18.86%	2.36%	1.06%	0.87%
2055516	132	\$12,676.79	\$96.04	\$9,662.61	\$3,014.18	23.78%	2.26%	2.89%	2.99%
2056015	132	\$8,982.60	\$68.05	\$6,480.49	\$2,502.11	27.86%	2.26%	2.05%	2.48%
1857014	130	\$5,307.19	\$40.82	\$4,205.22	\$1,101.97	20.76%	2.22%	1.21%	1.09%
1757013	111	\$4,118.20	\$37.10	\$3,147.00	\$971.20	23.58%	1.90%	0.94%	0.96%
1756514	110	\$4,921.77	\$44.74	\$3,616.77	\$1,305.00	26.51%	1.88%	1.12%	1.29%
2057514	110	\$4,429.61	\$40.27	\$3,498.35	\$931.26	21.02%	1.88%	1.01%	0.92%
1957514	106	\$3,527.56	\$33.28	\$3,054.55	\$473.01	13.41%	1.81%	0.80%	0.47%
2156016	103	\$8,359.29	\$81.16	\$6,549.42	\$1,809.87	21.65%	1.76%	1.90%	1.79%
2156516	95	\$8,394.56	\$88.36	\$6,301.54	\$2,093.02	24.93%	1.62%	1.91%	2.07%
2657017	93	\$11,885.57	\$127.80	\$9,362.62	\$2,522.95	21.23%	1.59%	2.71%	2.50%
2156015	91	\$7,028.35	\$77.23	\$5,022.23	\$2,006.12	28.54%	1.56%	1.60%	1.99%

Tire Size	Total Tire Qty Sold	Total Tire Sales	Average Sale	Total Tire Cost	Total Tire Margin \$	Total Tire Margin %	% of Total Tires Sold	% of Total Sales	% of Total Margin \$
Unassigned Tire Size	87	\$6,198.96	\$71.25	\$4,781.81	\$1,417.15	22.86%	1.49%	1.41%	1.40%
31105015	79	\$8,612.66	\$109.02	\$6,665.74	\$1,946.92	22.61%	1.35%	1.96%	1.93%
2157515	72	\$3,678.41	\$51.09	\$3,025.15	\$653.26	17.76%	1.23%	0.84%	0.65%
1856515	70	\$4,709.77	\$67.28	\$3,414.43	\$1,295.34	27.50%	1.20%	1.07%	1.28%
2657016	61	\$7,848.52	\$128.66	\$6,048.45	\$1,800.07	22.94%	1.04%	1.79%	1.78%
2155516	57	\$6,099.30	\$107.01	\$4,501.74	\$1,597.56	26.19%	0.97%	1.39%	1.58%
2056016	55	\$5,048.76	\$91.80	\$3,876.98	\$1,171.78	23.21%	0.94%	1.15%	1.16%
2257515	50	\$3,395.64	\$67.91	\$2,706.39	\$689.25	20.30%	0.85%	0.77%	0.68%
2057014	48	\$2,124.20	\$44.25	\$1,676.12	\$448.08	21.09%	0.82%	0.48%	0.44%
1558013	48	\$1,025.04	\$21.36	\$996.88	\$28.16	2.75%	0.82%	0.23%	0.03%
2557016	44	\$4,458.77	\$101.34	\$3,653.01	\$805.76	18.07%	0.75%	1.02%	0.80%
1956014	44	\$2,043.43	\$46.44	\$1,524.94	\$518.49	25.37%	0.75%	0.47%	0.51%
2257016	41	\$3,765.00	\$91.83	\$2,824.94	\$940.06	24.97%	0.70%	0.86%	0.93%
2857516	40	\$6,480.02	\$162.00	\$5,370.76	\$1,109.26	17.12%	0.68%	1.48%	1.10%
2357015	38	\$3,524.67	\$92.75	\$2,633.79	\$890.88	25.28%	0.65%	0.80%	0.88%
1856014	37	\$1,966.09	\$53.14	\$1,316.63	\$649.46	33.03%	0.63%	0.45%	0.64%
TRAILER	37	\$1,912.63	\$51.69	\$1,406.87	\$505.76	26.44%	0.63%	0.44%	0.50%
1757014	35	\$1,357.05	\$38.77	\$1,000.28	\$356.77	26.29%	0.60%	0.31%	0.35%
2457016	33	\$3,317.21	\$100.52	\$2,509.13	\$808.08	24.36%	0.56%	0.76%	0.80%
2257516	32	\$3,181.72	\$99.43	\$2,771.22	\$410.50	12.90%	0.55%	0.73%	0.41%
2255516	31	\$4,033.50	\$130.11	\$3,096.42	\$937.08	23.23%	0.53%	0.92%	0.93%
2357016	28	\$2,955.72	\$105.56	\$2,209.55	\$746.17	25.24%	0.48%	0.67%	0.74%
2158516	27	\$2,623.61	\$97.17	\$2,053.00	\$570.61	21.75%	0.46%	0.60%	0.57%
2356016	26	\$2,667.79	\$102.61	\$2,165.64	\$502.15	18.82%	0.44%	0.61%	0.50%
2556516	26	\$2,924.80	\$112.49	\$2,328.26	\$596.54	20.40%	0.44%	0.67%	0.59%
1956514	26	\$1,529.20	\$58.82	\$1,172.22	\$356.98	23.34%	0.44%	0.35%	0.35%
2255016	26	\$2,472.14	\$95.08	\$1,873.28	\$598.86	24.22%	0.44%	0.56%	0.59%
2157016	25	\$2,434.75	\$97.39	\$1,923.73	\$511.02	20.99%	0.43%	0.55%	0.51%
2155017	20	\$2,476.53	\$123.83	\$1,937.24	\$539.29	21.78%	0.34%	0.56%	0.53%
2257014	18	\$1,359.84	\$75.55	\$978.72	\$381.12	28.03%	0.31%	0.31%	0.38%
2055016	17	\$1,603.79	\$94.34	\$1,249.02	\$354.77	22.12%	0.29%	0.37%	0.35%
2255517	17	\$1,575.87	\$92.70	\$1,249.66	\$326.21	20.70%	0.29%	0.36%	0.32%
2356517	16	\$2,097.20	\$131.08	\$1,779.60	\$317.60	15.14%	0.27%	0.48%	0.31%
2657015	15	\$1,781.85	\$118.79	\$1,311.92	\$469.93	26.37%	0.26%	0.41%	0.47%
2055515	14	\$1,065.86	\$76.13	\$550.34	\$515.52	48.37%	0.24%	0.24%	0.51%
2157014	14	\$723.74	\$51.70	\$561.85	\$161.89	22.37%	0.24%	0.16%	0.16%
2456517	14	\$2,180.90	\$155.78	\$1,912.83	\$268.07	12.29%	0.24%	0.50%	0.27%
2358516	13	\$1,625.07	\$125.01	\$1,178.00	\$447.07	27.51%	0.22%	0.37%	0.44%
2257015	12	\$1,105.07	\$92.09	\$807.04	\$298.03	26.97%	0.21%	0.25%	0.30%

Tire Size	Total Tire Qty Sold	Total Tire Sales	Average Sale	Total Tire Cost	Total Tire Margin \$	Total Tire Margin %	% of Total Tires Sold	% of Total Sales	% of Total Margin \$
2657515	12	\$1,315.88	\$109.66	\$991.19	\$324.69	24.67%	0.21%	0.30%	0.32%
2157514	12	\$471.56	\$39.30	\$373.12	\$98.44	20.88%	0.21%	0.11%	0.10%
2757016	12	\$1,779.92	\$148.33	\$1,631.57	\$148.35	8.33%	0.21%	0.41%	0.15%
2354517	11	\$1,879.18	\$170.83	\$1,458.72	\$420.46	22.37%	0.19%	0.43%	0.42%
3095015	10	\$869.40	\$86.94	\$817.72	\$51.68	5.94%	0.17%	0.20%	0.05%
2255017	10	\$1,432.94	\$143.29	\$1,109.66	\$323.28	22.56%	0.17%	0.33%	0.32%
2156017	10	\$1,397.94	\$139.79	\$1,192.12	\$205.82	14.72%	0.17%	0.32%	0.20%
1856015	8	\$591.92	\$73.99	\$453.12	\$138.80	23.45%	0.14%	0.13%	0.14%
2555518	8	\$2,239.92	\$279.99	\$1,951.28	\$288.64	12.89%	0.14%	0.51%	0.29%
2155517	7	\$1,128.93	\$161.28	\$1,003.34	\$125.59	11.12%	0.12%	0.26%	0.12%
1955515	7	\$929.93	\$132.85	\$736.08	\$193.85	20.85%	0.12%	0.21%	0.19%
1857013	6	\$225.94	\$37.66	\$129.00	\$96.94	42.91%	0.10%	0.05%	0.10%
2154517	6	\$579.44	\$96.57	\$417.24	\$162.20	27.99%	0.10%	0.13%	0.16%
2454517	6	\$801.94	\$133.66	\$578.94	\$223.00	27.81%	0.10%	0.18%	0.22%
2557015	5	\$448.95	\$89.79	\$309.30	\$139.65	31.11%	0.09%	0.10%	0.14%
2556017	5	\$1,089.96	\$217.99	\$822.28	\$267.68	24.56%	0.09%	0.25%	0.27%
33125015	5	\$759.55	\$151.91	\$652.36	\$107.19	14.11%	0.09%	0.17%	0.11%
15512	5	\$149.95	\$29.99	\$97.20	\$52.75	35.18%	0.09%	0.03%	0.05%
331250165	4	\$699.96	\$174.99	\$527.18	\$172.78	24.68%	0.07%	0.16%	0.17%
2554019	4	\$1,239.96	\$309.99	\$1,060.60	\$179.36	14.46%	0.07%	0.28%	0.18%
2755520	4	\$728.00	\$182.00	\$538.28	\$189.72	26.06%	0.07%	0.17%	0.19%
2357516	4	\$331.96	\$82.99	\$239.20	\$92.76	27.94%	0.07%	0.08%	0.09%
2256015	4	\$189.00	\$47.25	\$151.20	\$37.80	20.00%	0.07%	0.04%	0.04%
2256017	4	\$975.96	\$243.99	\$779.12	\$196.84	20.17%	0.07%	0.22%	0.20%
2355017	4	\$660.34	\$165.09	\$629.72	\$30.62	4.64%	0.07%	0.15%	0.03%
2355517	4	\$651.96	\$162.99	\$517.64	\$134.32	20.60%	0.07%	0.15%	0.13%
2455016	4	\$443.96	\$110.99	\$286.16	\$157.80	35.54%	0.07%	0.10%	0.16%
2155016	4	\$433.96	\$108.49	\$312.60	\$121.36	27.97%	0.07%	0.10%	0.12%
2454018	4	\$672.00	\$168.00	\$611.20	\$60.80	9.05%	0.07%	0.15%	0.06%
2254018	4	\$539.96	\$134.99	\$539.96	\$0.00	0.00%	0.07%	0.12%	0.00%
2454518	4	\$1,215.96	\$303.99	\$861.84	\$354.12	29.12%	0.07%	0.28%	0.35%
2055015	3	\$299.97	\$99.99	\$208.33	\$91.64	30.55%	0.05%	0.07%	0.09%
2056516	2	\$199.98	\$99.99	\$157.86	\$42.12	21.06%	0.03%	0.05%	0.04%
2557018	2	\$357.98	\$178.99	\$305.59	\$52.39	14.63%	0.03%	0.08%	0.05%
875165	2	\$260.00	\$130.00	\$191.82	\$68.18	26.22%	0.03%	0.06%	0.07%
2454017	2	\$263.98	\$131.99	\$170.94	\$93.04	35.25%	0.03%	0.06%	0.09%
2656517	1	\$101.00	\$101.00	\$81.00	\$20.00	19.80%	0.02%	0.02%	0.02%
2456015	1	\$88.99	\$88.99	\$68.00	\$20.99	23.59%	0.02%	0.02%	0.02%
2254517	1	\$139.99	\$139.99	\$106.36	\$33.63	24.02%	0.02%	0.03%	0.03%

Tire Size	Total Tire Qty Sold	Total Tire Sales	Average Sale	Total Tire Cost	Total Tire Margin \$	Total Tire Margin %	% of Total Tires Sold	% of Total Sales	% of Total Margin \$
Grand Totals	5,850	\$438,818.50	\$75.01	\$337,937.43	\$100,881.07	22.99%	100.00%	100.00%	100.00%